

# EXPEDITER STATISTICS

## JUNE 2, 2004 TO MARCH 22, 2005

Total Youth Referred      160  
 Total Number of Youth      120

<b>GENDER</b>			<b>BEST</b>	<b>DRC</b>	<b>ERC</b>	<b>Tracker</b>	<b>Hire</b>
Female	44	(27.5%)	15 (38.5%)	4 (10.5%)	13 (23.6%)	15 (42.9%)	5 (15.6%)
Male	116	(72.5%)	24 (61.5%)	34 (89.5%)	42 (76.4%)	20 (57.1%)	27 (84.4%)

<b>RACE</b>			<b>BEST</b>	<b>DRC</b>	<b>ERC</b>	<b>Tracker</b>	<b>Hire</b>
African American	30	(20%)	7 (19%)	8 (22%)	12 (24%)	6 (17%)	5 (15%)
Asian	1	(0.5%)	0 (0%)	1 (3%)	0 (0%)	0 (0%)	0 (0%)
Bi-racial	1	(0.5%)	1 (3%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Hispanic	13	(8%)	7 (19%)	1 (3%)	6 (12%)	2 (6%)	2 (6%)
Native American	3	(2%)	2 (5%)	0 (0%)	1 (2%)	0 (0%)	0 (0%)
White	105	(69%)	20 (54%)	26 (72%)	32 (63%)	27 (77%)	25 (78%)
Not reported	7		2	2	4	0	0

### AGE at time of referral

12 yrs	2	(1%)
13 yrs	9	(5.5%)
14 yrs	14	(9%)
15 yrs	30	(19%)
16 yrs	40	(25%)
17 yrs	44	(28%)
18 yrs	20	(12.5%)
Average Age	16.4 years	

<b>PROGRAMS</b>	<b>Referrals</b>	<b>Percentage</b>	<b>Number of youth</b>	<b>Estimated # referrals per year</b>
BEST	39	(19.6%)	32	47
ERC	55	(27.6%)	46	66
Tracker	35	(17.6%)	31	42
DRC	38	(19.1%)	30	45
Project Hire	32	(16.1%)	26	38

\* Several youth were in the same program multiple times or multiple programs so the number of youth and referrals will not equal 120 and 180

### Average number of days in the program \*based on 120 youth

BEST	37.8 days
ERC	29.8 days
DRC	15.3 days
Tracker	42.1 days
Project Hire	55.5 days

1 programs	76%	121 of 160 referrals
2 programs	22%	35 of 160 referrals
3 programs	2.5%	4 of 160 referrals

24% or 39 of 160 referrals were to more than one program

## Cost Effectiveness of the Graduated Sanctions Program

For the period of JUNE 2, 2004 TO MARCH 22, 2005 it would have cost the County \$1,168,868 to detain the youth had it not been for the Graduated Sanctions Program, assuming that a youth would remain in detention from the time the youth was released to the Graduated Sanctions Program until the next court date. The cost of the Graduated Sanctions programs for one year is \$406,711. The total cost of the program from June 2004 to March 22, 2005 is 327,728. The total that the County saved by utilizing the Graduated Sanctions programs rather than Detention for the period of June 2004 to March 22, 2005 is \$841,140.

### \*Estimated Cost per Program

	Number of Referrals June 2004 to March 22, 2005	Average Referrals per Month	Yearly Program Cost	Program Cost for June 2004 to March 22, 2005	Cost Per referral**	Cost per day based on average number of days***
BEST	39	3.9	\$95,000	\$76,551	\$1,962.85	\$51.93
ERC	55	5.5	\$96,000	\$77,357	\$1,406.49	\$47.20
DRC	38	3.8	\$52,000	\$41,902	\$1,102.68	\$72.07
Tracker	35	3.5	\$129,000	\$103,948	*	*
Project Hire	32	3.2	\$34,711	\$27,970	\$874.06	\$15.75
All Programs	199	19.6	\$406,711	\$327,728	\$1,646.87	\$44.33

\* Due to different levels of youth served and because several agencies utilize trackers this cannot be calculated

\*\*Cost per referral- Program Cost/Number of Referrals

\*\*\*Cost per Day - Average number days in the program/Cost per Referral

Month	All Programs	%	BEST	%	ERC	%	DRC	%	Tracker	%	Hire	%
Jun-04	27	13.8%	3	7.7%	7	12.7%	8	19.4%	7	20.6%	3	9.4%
Jul-04	19	9.7%	3	7.7%	4	7.3%	3	8.3%	4	11.8%	5	15.6%
Aug-04	18	9.2%	3	7.7%	4	7.3%	2	5.6%	5	14.7%	4	12.5%
Sep-04	23	11.7%	3	7.7%	9	16.4%	3	8.3%	4	11.8%	4	12.5%
Oct-04	13	6.6%	4	10.3%	4	7.3%	3	8.3%	2	5.9%	0	0.0%
Nov-04	27	13.8%	6	15.4%	11	20.0%	4	11.1%	3	8.8%	3	9.4%
Dec-04	25	12.8%	5	12.8%	7	12.7%	5	13.9%	3	8.8%	5	15.6%
Jan-05	17	8.7%	2	5.1%	4	7.3%	4	11.1%	2	5.9%	5	15.6%
Feb-05	13	6.6%	7	17.9%	2	3.6%	2	5.6%	1	2.9%	1	3.1%
Mar-05	14	7.1%	3	7.7%	3	5.5%	4	8.3%	4	8.8%	2	6.3%
<b>Total</b>	<b>196</b>	<b>100.0%</b>	<b>39</b>	<b>100.0%</b>	<b>55</b>	<b>100.0%</b>	<b>38</b>	<b>100.0%</b>	<b>35</b>	<b>100.0%</b>	<b>32</b>	<b>100.0%</b>

